

Outstanding SRM 1-n List (05JUL18)

as of 05 July 2018

Item	Organization	Immediate/ Short Term/ Long Term	Estimated Cost	Comment
<u>Security</u>				
Camera System	Upgrade	Short Range	\$12,000	Overall Campus Security; Cost can be broken down further
Fenced Areas	New Bldg& CDC & Gym Area	Short Range	\$28,000	Overall Campus Security; \$13K Main Bldg, \$15K CDC & Gym
<u>Computer & IT</u>				
Separate Server Room	Computer Lab	Short Range	\$2,000	Separate Internet and Phone service from Parish
One Focus Projectors (spares)	Computer Lab	Short Range	\$500	Back-ups needed
Computer Lab Computers	Computer Lab	Short Range	\$40,000	Life Cycle Replacements
Faculty Computers	School & CDC	Long Term	\$70,000	Life Cycle Replacements
<u>Administration</u>				
School Clock System	Admininstration	Short Range	\$3000+	\$600 Repair; Needs replacement; 50+ y/o
<u>Structural</u>				
Windows	Entire School	Short Range	\$80,000	Replace single-paned windows - Priority Main Bldg (\$35K); Courtyard (\$20K), Primary Bldg ((\$25K)
HVAC	Entire School	Long Term	\$70,000	1-n: Elem;Courtyard; Main Bldg
Canopy Walkway	Backside Courtyard to New Bldg	Long Term	\$20,000	Once New Parish Hall has been completed
Sidewalk	Backside Courtyard to New Bldg	Long Term	\$13,000	Once New Parish Hall has been completed
<u>Playground</u>				
Re-weld structure; apparati	Playground	Immeidate	\$1,000	Some equipment needs welding; climbing units replaced
<u>Health</u>				
Audiometer	School Nurse	Long Term	\$1,000	Have second Audiometer for testing
<u>Curriculum</u>				
Mimeo (spares)	Computer Lab	Short Range	\$600	Back-ups needed
Smart Boards	Classrooms	Long Term	\$54,000	27 ea @ \$2,000 ea
<u>Athletics</u>				
Uniforms & Equipment	Athletics	Short Range	\$5,000K	Life Cycle Replacement; Varies by sport
Weight Room	Athletics	Long Term	\$4,000K	Slab, Metal Fence, Roof, Electrical
<u>Cafeteria</u>				
Water Softener	Cafeteria	Immediate	\$3000+	\$900 Repair; Needs replacement, 30+ y/o
Windows	Entire School	Long Term	\$30,000	Windows
<u>Landscape</u>				
Trees	New Multi Purpose Ed Bldg	Long Term	\$1,000	Additional landscaping needed as well
<u>Pick-up & Drop-off</u>				
Canopy/ Overhead Drive-Thru	By Pastoral Center	Long Term	\$6,000	Sun and weather protection; have to get Parish approval
<u>Miscellaneous - Copy Paper</u>				
	Admininstration	Short Range	Any amount	\$3.87 per ream of paper - school uses over 1000 per AY