

**Outstanding OLPH Sustainment, Restoration, Modernization List
as of 20 MAR 18**

Item	Organization	Immediate/ Short Range/ Long Range	Estimated Cost	Comment
Security				
Doors	Front and Cafeteria	Short Range	8000 \$8K	Overall Campus Security; Cost can be broken down further
Camera System	Upgrade	Short Range	\$10,000	Overall Campus Security; Cost can be broken down further
Fenced Areas	Courtyard; CDC & Gym Area	Short Range	\$12,000	Overall Campus Security; Cost can be broken down further
Computer & IT				
Separate Server Room	Computer Lab	Short Range	\$2,000	Separate Internet and Phone service from Parish
One Focus Projectors (spares)	Computer Lab	Short Range	\$500	Back-ups needed
Computer Lab Computers	Computer Lab	Short Range	\$40,000	Life Cycle Replacements
Faculty Computers	School & CDC	Long Term	\$70,000	Life Cycle Replacements
Administration				
School Intercom System	Administration	Short Range	\$5K \$11K	Unable to Repair; Needs Replacement; 56 y/o; Funded!
School Clock System	Administration	Short Range	\$3000+	\$600 Repair; Needs replacement; 50+ y/o
Structural				
Science Lab	Middle School	Immediate	\$20K \$23K	New Multi Purpose Ed Bldg Funded!
Metal Lockers (240 ea)	New Multi Purpose Ed Bldg	Immediate	\$48K \$23K	\$28-38K to purchase; \$10K installation Funded!
Windows	Entire School	Long Term	\$30,000	Replace single-paned windows
HVAC	Entire School	Long Term	\$70,000	1-n: Elem; Courtyard; Main Bldg
Doors in Locker Rooms	Gym	Immediate	\$2,000	Safety Concern: Replaced locks on 4ea Funded!
Playground				
Canopy Playgrounds 1ea	Playgrounds	Short Range	\$8,000	Sun and weather protection; Insurance claim filed; Funded!
Health				
Audiometer	Admin/ Nurse	Immediate	\$1,000	Used Box Tops to purchase!! Funded!
Curriculum				
Mimeo (spares)	Computer Lab	Short Range	\$600	Back-ups needed
Smart Boards	Classrooms	Long Range	\$54,000	27 ea @ \$2,000 ea
Athletics				
Mats	Athletics	Immediate	\$1,200	Safety Concern Funded!
Uniforms & Equipment	Athletics	Short Range	\$5,000K	Life Cycle Replacement; Varies by sport
Weight Room	Athletics	Long Term	\$4,000K	Slab, Metal Fence, Roof, Electrical
Cafeteria				
Water Softener	Cafeteria	Immediate	\$3000+	\$900 Repair; Needs replacement, 30+ y/o
Commercial Dishwasher	Cafeteria	Immediate	\$4-6,000	Repaired \$1200 did not work; Funded!
Landscape				
Trees	New Multi Purpose Ed Bldg	Long Term	\$1,000	Additional landscaping needed as well
Pick-up & Drop-off				
Canopy/ Overhead Drive-Thru	By Pastoral Center	Long Term	\$6,000	Sun and weather protection; have to get Parish approval
Miscellaneous - Copy Paper	Administration	Short Range	Any amount	\$3.87 per ream of paper - school uses over 1000 per AY